





Network Manager
nominated by
the European Commission



Network Manager Strategic Plan and Network Manager Performance Plan The contribution of Eurocontrol / Network Manager to Network Performance including Safety

CEO Safety Conference
Bled 21 March 2013

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Director NM

Major institutional changes

- **Performance Scheme**
- **SESAR**
- **FAB**
- **Extended role of EASA**
- **Creation of Network Manager**

NETWORK MANAGER

- To contribute to SES performance targets achievement
- Performance targets will not be achieved without

➤ **Good Safety regulation**

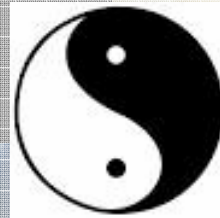
Complemented and supported by

➤ **Proactive safety management by industry**

With Network Manager support

Different perspectives

*Separation between
regulations and service provision*



*Safety regulation
complemented and supported by
Proactive safety management*

Common goal

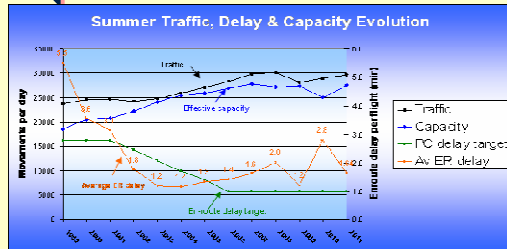


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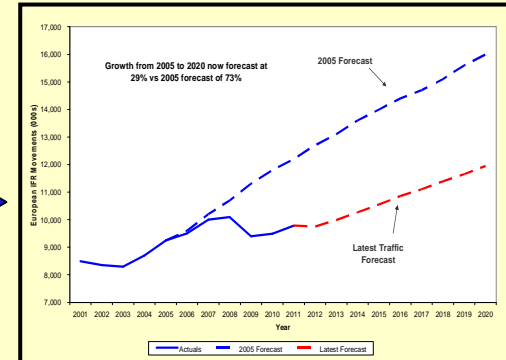
Overall Structure of NSP



Operational situation



Economy and traffic trends



SES packages

6 Main OPS drivers from a network perspective

10 Strategic Objectives (SO)
Actions for SO implementation

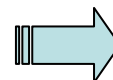
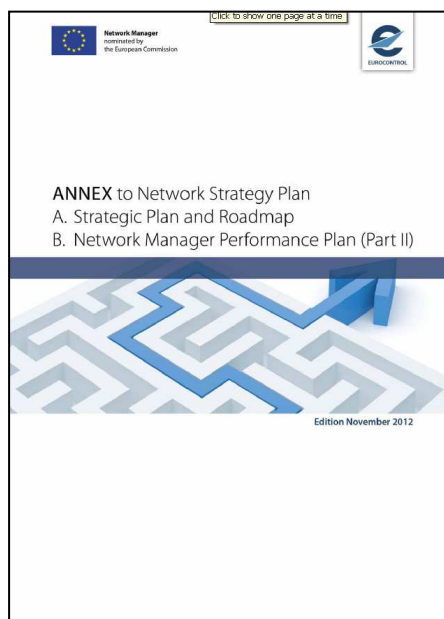
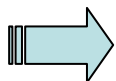
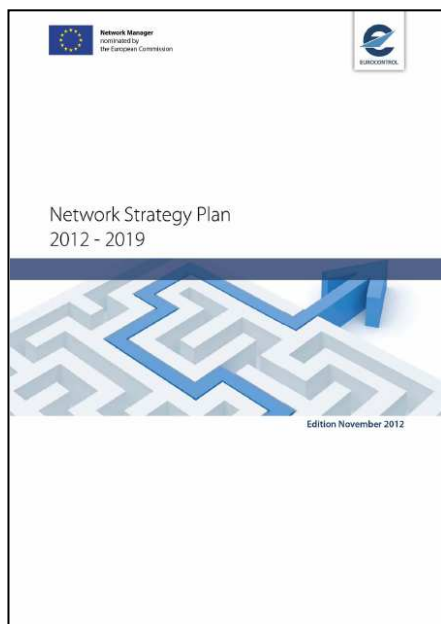


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NMPP, NSP, Work Programme, KPIs

The cascade from top objectives to activities



Safety Objective

- SO7-

Safety Objectives

- SO7-1 – Identification of Network Safety Risk
- SO7/2 – Improve the safety of operations in the ATM Network
- SO7/3 – Improve Safety Nets
- SO7/4 – Support to enhance and harmonise SMS and Safety Culture
- SO7/5 – Reduce the human contribution to risk in operations

10. Safety Management
Pag 90 – 102
& the respective KPIs

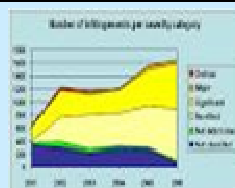


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Ensure a safety approach to the network operations – SO 7

**Identification of
Network
Safety risks**



**Improve the safety of
operations in
the ATM network**



Improve Safety nets



**Support to enhance and
harmonise Safety Management
Systems and Safety Culture
Across the ATM network**



**Reduce the human
contribution to risk in
operations**



